Roseville Area Chamber of Commerce

2019 – 2022 Technology Plan

Vision:

The Roseville Area Chamber of Commerce (RACC) vision for technology is to ensure that RACC uses technology to attract and retain members through value-added benefits and services; and, to use technology as labor and cost saving strategic investments for RACC operations.

Scope:

The technology plan was developed based on a 3-5-year needs analysis. The plan will continue to be reviewed on an annual basis and revised as technology advances and the needs of the organization change.

Objectives:

- To continue to utilize current technology while staying within RACC's budget
- To continue to offer free wireless services to members utilizing RACC's free conference rooms
- To continue to research new and innovative ways to communicate with members and enhance member communication with each other
- To continue to provide a secure environment to conduct RACC business and support member needs
- To continue the dissemination of pertinent and newsworthy information to our members, and
- Enable RCC staff to manage and collect information to support the mission and effective operations of the Chamber.

Technology Replacement Plan and Budget:

Long Range Plan and Budget, 2019-2022
Long range plan includes replacing 2-to-3 workstations per year; upgrading software as needed; etc.

CATEGORY	DESCRIPTION	UNIT COST	EXTENSION
2019			
Hardware	2 - Dell PCs including latest OS (referb)	750.00	1,500.00
	2 - Wireless Mouse replacements	50.00	100.00
Software	2 - MS Office Home & Business	250.00	500.00
	Adobe Products	52.99	635.88
Network	iBackup-Offsite Data backup	100	100.00
Licenses	Security Certificate-Cost per Yr	150.00	150.00
Training	Ongoing Network, Software Training	800.00	800.00
Maintenance	VQIS Gold Plan	553.50	6,642.00
TOTAL			**10,427.88**

2020			
Hardware	3 - Dell PCs including latest OS (referb)	800.00	2,400.00
	1 - Printer - B & W	500.00	500.00
	1 - UPS	250.00	250.00
	3 - Wireless Mice	50.00	150.00
Software	3 - MS Office Home & Business	250.00	750.00
	Upgrade Quickbooks	300.00	300.00
	Adobe Products	52.99	635.88
Training	Network Mgmt, Staff Training	1,500.00	1,500.00
Maintenance	VQIS Gold Plan	564.57	6,774.84
TOTAL			**13,260.72**
2021			
Hardware	2 - Dell PCs including latest OS (referb)	850.00	1,700.00
	3 - Wireless Mice	50.00	150.00
Software	2 - MS Office Home & Business	250.00	500.00
	Adobe Products	52.99	635.88
Training	Ongoing Network, Software training	1,200.00	1,200.00
Maintenance	VQIS Gold Plan	575.86	6,910.40
TOTAL			**11,096.28**
2022			
Hardware	3 - Dell PCs including latest OS (referb)	900.00	2,700.00
	1 - Printer - Color	700.00	700.00
	2 - Wireless Mice	50.00	100.00
Software	3 - MS Office Home & Business	250.00	750.00
	Adobe Products	52.99	635.88
Network	Firewall Upgrade	300.00	300.00
Training	Ongoing Staff Training	1,500.00	1,500.00
Maintenance	VQIS Gold Plan	587.38	7,048.60
TOTAL			**13,734.48**
	4-YEAR PLAN TOTAL		**48,519.36**